

FY2019 Missions and Serving Expenditures

20245 Union Baptist Association Giving	(\$67,000)	
20205 BGCT Giving	(\$64,600)	(\$93,085)
20225 BGCT CBF Giving	(\$9,245)	
20235 BGCT SBC Giving	(\$8,605)	
11095 BGCT World Hunger Giving	(\$8,085)	
20215 BGCT World Wide Giving	(\$2,550)	
56220 Student Missions	(\$4,484)	
57530 Children's Ministry Family Missions	(\$1,800)	
58220 Preschool Ministry Missions	(\$1,440)	
37426 Navajo Mission Team Expenses	(\$113,239)	
82407 DR Family Mission UBC Fund Expenses	(\$52,875)	
82306 Student Mission UBC Fund Trip Expenses	(\$34,405)	
18356 WOW Worship On Wheels Missionary Expenses	(\$17,080)	
40864 Hispanic Ministry Expenses	(\$16,148)	
20375 The House LA Org Giving (Church Plant)	(\$15,400)	
30725 Genesis Trust Org Giving (South Africa)	(\$12,000)	
30015 Charitable Organizations Org Giving	(\$9,377)	
37726 Buckner Mission Trip Expenses	(\$9,121)	
86105 Crisis Ministry UBC Admin Fund Giving	(\$8,758)	
37626 Columbia Mission Expenses	(\$8,727)	
42096 TBM and Disaster Ministry Team Expense	(\$7,624)	
40616 Faithful Friends Ministry Team Expenses (Animal Therapy)	(\$5,773)	
20445 Redeemed Ministries Org Giving (Antihuman Trafficking)	(\$5,500)	
32124 UBC Foundation Org Transfer	(\$5,396)	
20415 Anchor Point Org Giving (Crisis Pregnancy)	(\$4,400)	
20305 Bay Area Turning Point Org Giving (Family Shelter)	(\$3,600)	
20425 Buckner Rio Grande Valley Org Giving	(\$3,600)	
20455 The Bridge Over Trouble Water Org Giving (Shelter)	(\$3,600)	
20315 Beltway 8 Crisis Pregnancy Ctr Org Giving	(\$3,300)	
41906 Right at Home Ministry Expenses (Young Mothers Ministry)	(\$2,785)	
11075 Lottie Moon Giving	(\$2,459)	
17055 Johnson Mexican Indigenous Missionary Giving	(\$2,250)	
20345 Interfaith Caring Ministries Org Giving	(\$2,200)	
11055 Annie Armstrong Giving	(\$1,906)	
40857 Vastago de Gracia General Expense (Hispanic Ministry)	(\$1,831)	
20355 Missions Centers of Houston Org Giving	(\$1,650)	
20465 The Mercy Tree Org Giving (homeless)	(\$1,650)	
30836 His Hands Ministry Org Expenses (George Archer)	(\$1,511)	
37526 LA Mission Work Expenses	(\$1,496)	
82806 Zambia Mission UBC Fund Expense	(\$1,174)	
40466 Driving With Care Ministry Team Expenses	(\$1,006)	
41626 Path of Hope Ministry Team Expenses (Elementary Mentoring)	(\$995)	
41776 Stitches of Love Ministry Team Expenses (Quilting for various ministries)	(\$957)	
40156 Angel Tree Ministry Team Expenses (Presents for Prisoner families)	(\$445)	
11065 Global Missions Giving	(\$300)	
81206 Library/Memorial Books UBC Fund Expense	(\$203)	
11085 Mary Hill Davis Giving	(\$200)	
Total	(\$532,748)	

Missions and Serving Funding (Beyond Budget)		
Denominational Support		\$184,085
BGCT		
BGCT General	\$71,060	
BGCT World Wide	\$2,830	
BGCT SBC	\$9,608	
World Hunger	\$3,110	
Union Baptist Association	\$80,000	
CBF (Cooperative Baptist Fellowship)	\$10,027	
Lottie Moon	\$3,300	
Annie Armstrong	\$2,650	
Mary Hill Davis	\$1,500	
Local		\$93,173
Vastago de Gracia (Hispanic Ministry)	\$25,388	
Crisis Ministry (Individual Financial Assistance)	\$12,041	
Clear Lake Food Pantry	\$11,280	
Anchor Point (Crisis Pregnancy Center)	\$4,800	
Faithful Friends Ministry (Animal Therapy)	\$4,371	
Victory Christian Church, Katy	\$4,290	
Bay Area Turning Point (Women's Shelter)	\$3,640	
Beltway 8 Crisis Pregnancy Center	\$3,500	
The Bridge Over Trouble Water (Shelter)	\$3,277	
Furniture Ministry	\$2,629	
Angel Tree (Gifts for families of incarcerated)	\$2,417	
Interfaith Caring Ministries (Family Assistance)	\$2,400	
Community Garden	\$2,135	
The Mercy Tree (Local Homeless Ministry)	\$2,000	
1,000 Hills (Downtown Homeless Ministry)	\$1,817	
Missions Centers of Houston	\$1,800	
Crossing Cultures (Local Internationals Outreach)	\$1,640	
Right at Home (Preschool Ministry)	\$1,515	
Stitches of Love (Quilting Ministry)	\$883	
Redeemed Ministries (Human Trafficking)	\$500	
Christian Motorcyclists Association	\$500	
Veteran's Day Celebration	\$350	
National		\$169,400
Navajo Mission Team	\$67,226	
Texas Baptist Men Disaster Relief	\$46,046	
Buckner Ministries (Work on the South Texas Border)	\$32,573	
The House LA (Church Plant)	\$17,471	
New York City Church Support	\$5,000	
His Hands Ministry (George Archer's Work)	\$660	
Military Ministry	\$424	
International		\$74,810
Colombia - Sepaz – Community development, pastoral training, migration	\$22,772	
South Africa – Genesis – Community development, education	\$20,000	
Colombia/Mexico – EduK – Early childhood intervention, parent training	\$13,800	
Philippines – WOW (Worship on Wheels) – VBS and teacher training	\$10,103	
Oaxaca, Mexico – Johnson Mexican Indigenous Mission	\$4,000	
Donna, TX – Iglesia Vino Nuevo – Church Start in Rio Grande Valley	\$3,600	
Ukraine – Coats for Katya – Orphan support/clothes drive	\$535	
		\$521,468